COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS AGENDA ITEM TRANSMITTAL

(1) DEPARTMENT Public Works	(2) MEETING DATE 5/6/2014	(3) CONTACT/PHONE Tim Tomlinson, Development Services Division (805) 781-5271		
(4) SUBJECT Submittal of a resolution and tabulation requesting changes in mileage of maintained County roads as required by the State Department of Transportation. All Districts.				
(5) RECOMMENDED ACTION It is our recommended that the Board adopt the attached resolution requesting changes in mileage of maintained County roads, as required by the California Department of Transportation (Caltrans).				
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FINANCIAL IMPACT N/A	(8) ANNUAL FINANCIAL IMPACT N/A		(9) BUDGETED? N/A
(10) AGENDA PLACEMENT {X} Consent { } Presentation { } Hearing (Time Est) { } Board Business (Time Est)				
(11) EXECUTED DOCUMENTS {X} Resolutions { } Contracts { } Ordinances { } N/A				
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A			(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A { } 4/5 Vote Required {X} N/A	
(14) LOCATION MAP N/A	5) BUSINESS IMPACT STATEMENT?		(16) AGENDA ITEM HISTORY {X} N/A Date:	
(17) ADMINISTRATIVE OFFICE REVIEW Níkkí J. Schmidt				
(18) SUPERVISOR DISTRICT(S) All Districts				

Reference: 14MAY06-C-2

County of San Luis Obispo

TO: Board of Supervisors

FROM: Public Works

Tim Tomlinson, Development Services Division

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 5/6/2014

SUBJECT: Submittal of a resolution and tabulation requesting changes in mileage of maintained

County roads as required by the State Department of Transportation. All Districts.

RECOMMENDATION

It is our recommended that the Board adopt the attached resolution requesting changes in mileage of maintained County roads, as required by the California Department of Transportation (Caltrans).

DISCUSSION

In what is an annual process, data substantiating new roads to be maintained by the County have been prepared for transmittal to the State Controller. Reporting of the maintained mileage is required under Streets and Highway Code Section 2121.

This past year (March 2013 through February 2014), the Board accepted into the maintained road system by subdivisions a gain of 1.471 miles of new roads. Therefore, the current total maintained County road mileage is 1,336.235.

Information supplied to the State Controller by the State Board of Equalization amends any mileage changes in County roads occasioned by municipal annexations.

OTHER AGENCY INVOLVEMENT/IMPACT

This material is supplied to the District Caltrans office.

County Counsel has reviewed and approved the resolution as to legal form and effect.

FINANCIAL CONSIDERATIONS

The financial implication of this action for the County Road fund is minimal. However, the number of miles of maintained roads within the County is a factor in determining the gas tax allocation and must be submitted to the State annually.



As the County accepts new roads into the maintained road system each year, it also accepts the corresponding on-going maintenance cost responsibilities associated with our road maintenance. Throughout the year, each time additional roads are proposed to your Board for acceptance, a corresponding estimate of the additional annual maintenance cost is also presented. From March 2013 to February 2014, the cumulative annual road maintenance cost increases, resulting from road improvement acceptances, vacations and annexations, is \$33,907.

RESULTS

The result intended by this action is to accurately account for the extent of the County road system, and to report the mileage to the State, as required by the State law. This, in turn, will result in our County receiving an appropriate amount of tax revenue. This tax revenue provides funding so that the road system can be maintained and provide a safe and efficient transportation facility. This provides for a well-governed community.

File: Maintained Mileage (TJT)

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ATTACHMENTS

1. Resolution Requesting Changes in Mileage of Maintained County Roads in the County of San Luis Obispo